INSTITUTO TECNOLOGICO SUPERIOR DEL OCCIDENTE DEL ESTADO DE HIDALGO

Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto del 01 de enero al 31 de marzo 2024

	Rubros de los Ingresos	Ingreso Estimado	Ampliaciones / (Reduciones)	Ingreso Modificado	Ingresos Devengados	Ingresos Recaudados	Avance de Recaudación	Ingresos Excedentes
1	INGRESOS CORRIENTES							
0.00	INGRESOS DERIVADOS DE FINANCIAMIENTOS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	$0.00
	01 Endeudamiento interno	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	$0.00
	02 Endeudamiento externo	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	$0.00
	03 Financiamiento Interno	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	$0.00
	03-01 TÍTULOS Y VALORES DE LA DEUDA PÚBLICA INTERNA A CORTO PLAZO	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	$0.00
	03-02 TÍTULOS Y VALORES DE LA DEUDA PÚBLICA INTERNA A LARGO PLAZO	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	$0.00
	03-03 PRÉSTAMOS DE LA DEUDA PÚBLICA INTERNA POR PAGAR A LARGO PLAZO	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	$0.00
1.00	IMPUESTOS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	$0.00
	11 Impuestos sobre los ingresos	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	$0.00
	12 Impuestos sobre el patrimonio	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	$0.00
	13 Impuestos sobre la producción, el consumo y las transacciones	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	$0.00
	14 Impuestos al comercio exterior	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	$0.00
	15 Impuestos sobre Nóminas y Asimilables	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	$0.00
	16 Impuestos Ecológicos	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	$0.00
	17 Accesorios de Impuestos	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	$0.00
	18 Otros Impuestos	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	$0.00
	19 Impuestos no Comprendidos en la Ley de Ingresos Vigente, Causados en Ejercicios Fiscales Anteriores Pendientes de Liquidación o Pago	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	$0.00
2.00	CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	$0.00
	21 Aportaciones para Fondos de Vivienda	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	$0.00
	22 Cuotas para la Seguridad Social	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	$0.00
	23 Cuotas de Ahorro para el Retiro	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	$0.00
	24 Otras Cuotas y Aportaciones para la seguridad social	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	$0.00
	25 Accesorios de Cuotas y Aportaciones de Seguridad Social	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	$0.00
3.00	CONTRIBUCIONES DE MEJORAS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	$0.00
	31 Contribuciones de Mejoras por Obras Públicas	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	39 Contribuciones de Mejoras no Comprendidas en la Ley de Ingresos Vigente, Causadas en Ejercicios Fiscales Anteriores Pendientes de Liquidación o Pago	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	$0.00
4.00	DERECHOS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	$0.00

	41 Derechos por el uso, goce, aprovechamiento o explotación de bienes de dominio público	$0.00	$0.00	$0.00	$0.00	$0.00	0.00		$0.00
	43 Derechos por prestación de servicios	$0.00	$0.00	$0.00	$0.00	$0.00	0.00		$0.00
	44 Otros Derechos	$0.00	$0.00	$0.00	$0.00	$0.00	0.00		$0.00
	45 Accesorios de Derechos	$0.00	$0.00	$0.00	$0.00	$0.00	0.00		$0.00
	49 Derechos no Comprendidos en la Ley de Ingresos Vigente, Causados en Ejercicios Fiscales Anteriores Pendientes de Liquidación o Pago	$0.00	$0.00	$0.00	$0.00	$0.00	0.00		$0.00
5.00	PRODUCTOS	$18,200.00	$2,837.55	$21,037.55	$14,978.97	$14,978.97	71.20		-$3,221.03
	51 Productos	$18,200.00	$2,837.55	$21,037.55	$14,978.97	$14,978.97	71.20		-$3,221.03
	51-01 PRODUCTOS	$18,200.00	$2,837.55	$21,037.55	$14,978.97	$14,978.97	71.20		-$3,221.03
	51-01-1 INGRESOS PROPIOS INTERESES GANADOS	$18,200.00	$0.00	$18,200.00	$7,246.19	$7,246.19	39.81		-$10,953.81
	51-01-1-01 0453607682 INGRESOS PROPIOS	$18,200.00	$0.00	$18,200.00	$7,241.93	$7,241.93	39.79		-$10,958.07
	51-01-1-02 0111103091 PROPIOS 2012	$0.00	$0.00	$0.00	$0.27	$0.27	0.00		$0.27
	51-01-1-03 0111103164 PROPIOS 2015	$0.00	$0.00	$0.00	$1.67	$1.67	0.00		$1.67
	51-01-1-04 0111103199 PROPIOS 2016	$0.00	$0.00	$0.00	$2.32	$2.32	0.00		$2.32
	51-01-2 FEDERAL INTERESES GANADOS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00		$0.00
	51-01-2-03 0453607755 FEDERAL	$0.00	$0.00	$0.00	$0.00	$0.00	0.00		$0.00
	51-01-2-04 0111103067 FEDERAL 2012	$0.00	$0.00	$0.00	$0.00	$0.00	0.00		$0.00
	51-01-2-05 0110460273 FEDERAL CONACYT	$0.00	$0.00	$0.00	$0.00	$0.00	0.00		$0.00
	51-01-2-06 0111103105 FEDERAL 2013	$0.00	$0.00	$0.00	$0.00	$0.00	0.00		$0.00
	51-01-2-07 0111103121 FEDERAL 2014	$0.00	$0.00	$0.00	$0.00	$0.00	0.00		$0.00
	51-01-2-08 0111103172 FEDERAL 2016	$0.00	$0.00	$0.00	$0.00	$0.00	0.00		$0.00
	51-01-2-09 0197888376 FEDERAL PIFIT 2014	$0.00	$0.00	$0.00	$0.00	$0.00	0.00		$0.00
	51-01-2-10 0102962640 TELECOMUNICACIONES ETAPA 1	$0.00	$0.00	$0.00	$0.00	$0.00	0.00		$0.00
	51-01-2-11 0111103032 FEDERAL 2009	$0.00	$0.00	$0.00	$0.00	$0.00	0.00		$0.00
	51-01-2-12 0453735079-FED OPERACIONAL	$0.00	$0.00	$0.00	$0.00	$0.00	0.00		$0.00
	51-01-2-13 70126354159 PRODEP 2021 Banamex	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	%	$0.00
	51-01-2-14 0121643711 FEDERAL 2024	$0.00	$0.00	$0.00	$0.00	$0.00	0.00		$0.00
	51-01-2-15 7500011228 Prodep 2022 Fed	$0.00	$0.00	$0.00	$0.00	$0.00	0.00		$0.00
	51-01-3 ESTATAL INTERESES GANADOS	$0.00	$2,837.55	$2,837.55	$2,837.55	$2,837.55	100.00		$2,837.55
	51-01-3-03 0453607690 FISCAL	$0.00	$2,706.41	$2,706.41	$2,706.41	$2,706.41	100.00		$2,706.41
	51-01-3-04 0111103040 FISCAL 2009	$0.00	$0.09	$0.09	$0.09	$0.09	100.00		$0.09
	51-01-3-05 0111103113 FISCAL 2013	$0.00	$1.29	$1.29	$1.29	$1.29	100.00		$1.29
	51-01-3-06 0111103156 FISCAL 2014	$0.00	$56.40	$56.40	$56.40	$56.40	100.00		$56.40
	51-01-3-07 0453735079 FISCAL OPERACIONAL	$0.00	$15.45	$15.45	$15.45	$15.45	100.00		$15.45
	51-01-3-08 0121648543 FISCAL 2024	$0.00	$57.91	$57.91	$57.91	$57.91	100.00		$57.91
	51-01-4 OTROS INTERESES	$0.00	$0.00	$0.00	$4,895.23	$4,895.23	0.00		$4,895.23
	51-01-4-01 0110460230 APOYO A LA INVESTIGACIÓN CIENTÍFICA	$0.00	$0.00	$0.00	$0.62	$0.62	0.00		$0.62
	51-01-4-02 0111103202 PROYECTOS EXTRAORDINARIOS EJER ANT	$0.00	$0.00	$0.00	$0.29	$0.29	0.00		$0.29
	51-01-4-03 0197888384 PROGRAMA DE LA INVESTIGACIÓN	$0.00	$0.00	$0.00	$2.70	$2.70	0.00		$2.70
	51-01-4-04 0155052653 FONDO DE PREVISIÓN	$0.00	$0.00	$0.00	$4,671.14	$4,671.14	0.00		$4,671.14

51-01-4-05 0102962357 INVESTIGACIÓN 2015	$0.00	$0.00	$0.00	$1.67	$1.67	0.00	$1.67
51-01-4-06 0111103067 2012	$0.00	$0.00	$0.00	$195.44	$195.44	0.00	$195.44
51-01-4-07 0110460273 CONACYT	$0.00	$0.00	$0.00	$1.02	$1.02	0.00	$1.02
51-01-4-08 0111103105 2013	$0.00	$0.00	$0.00	$1.29	$1.29	0.00	$1.29
51-01-4-09 0111103121 2014	$0.00	$0.00	$0.00	$2.44	$2.44	0.00	$2.44
51-01-4-10 0111103172 2016	$0.00	$0.00	$0.00	$0.77	$0.77	0.00	$0.77
51-01-4-11 0197888376 PIFIT 2014	$0.00	$0.00	$0.00	$0.03	$0.03	0.00	$0.03
51-01-4-12 0102962640 TELECOMUNICACIONES ETAPA 1	$0.00	$0.00	$0.00	$0.32	$0.32	0.00	$0.32
51-01-4-13 0111103032 2009	$0.00	$0.00	$0.00	$0.17	$0.17	0.00	$0.17
51-01-4-14 0453735079 OP 25	$0.00	$0.00	$0.00	$12.57	$12.57	0.00	$12.57
51-01-4-15 0121643711 2024	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	$0.00
51-01-4-16 0453607755	$0.00	$0.00	$0.00	$4.76	$4.76	0.00	$4.76
51-01-5 INTERESES GANADOS PRODEP	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	$0.00
51-01-5-01 70126354159 PRODEP 2021 BANAMEX	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	$0.00
51-01-6 INTERESES	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	$0.00
51-01-6-01 Intereses Bancarios de Ingresos Propios	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	$0.00
59 Productos no Comprendidos en la Ley de Ingresos Vigente, Causados en Ejercicios Fiscales Anteriores Pendientes de Liquidación o Pago	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	$0.00
6.00 APROVECHAMIENTOS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	$0.00
61 Aprovechamientos	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	$0.00
61-02MULTAS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	$0.00
61-03 INDEMNIZACIONES	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	$0.00
61-04 REINTEGROS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	$0.00
61-05 APROVECHAMIENTOS PROVENIENTES DE OBRAS PÚBLICAS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	$0.00
61-09 OTROS APROVECHAMIENTOS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	$0.00
61-09-1 Otros Aprovechamientos	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	$0.00
61-09-2 Aprovechamientos Patrimoniales	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	$0.00
62 Aprovechamientos Patrimoniales	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	$0.00
62-1 Otros Aprovechamientos	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	$0.00
62-2 Aprovechamientos Patrimoniales	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	$0.00
63 Accesorios de Aprovechamientos	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	$0.00
69 Aprovechamientos no Comprendidos en la Ley de Ingresos Vigente, Causados en Ejercicios Fiscales Anteriores Pendientes de Liquidación o Pago	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	$0.00
INGRESOS CORRIENTES	$18,200.00	$2,837.55	$21,037.55	$14,978.97	$14,978.97	71.20	-$3,221.03
2 INGRESOS DE CAPITAL							
51-02 TERRENOS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	$0.00
51-03 VIVIENDAS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	$0.00
51-04 EDIFICIOS NO HABITACIONALES	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	$0.00
51-04-02 Edificación de inmuebles comerciales, institucionales y de servicios.	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	$0.00
51-04-02-01 Edificaciones comerciales, institucionales y de servicios	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	$0.00
51-04-02-01-02 Estacionamientos	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	$0.00

51-04-02-01-02-01 Ampliación de estacionamiento ubicado frente al edifico de arquitectura ID N0565/25/09/2020	$0.00	$0.00	$0.00	$0.00	$0.00	0.00		$0.00
51-04-02-01-02-02 Paneles solares en edificio de arquitectura ID N2408/25/10/2019	$0.00	$0.00	$0.00	$0.00	$0.00	0.00		$0.00
51-04-02-03 Edificaciones de recreación y esparcimiento	$0.00	$0.00	$0.00	$0.00	$0.00	0.00		$0.00
51-04-02-03-02 Instalaciones deportivas y recreativas	$0.00	$0.00	$0.00	$0.00	$0.00	0.00		$0.00
51-04-02-03-02-01 Techumbre de cancha de usos multiples ID N1132/17/12/2020	$0.00	$0.00	$0.00	$0.00	$0.00	0.00		$0.00
51-04-1 Edificio 1	$0.00	$0.00	$0.00	$0.00	$0.00	0.00		$0.00
51-04-2 Edificio 2	$0.00	$0.00	$0.00	$0.00	$0.00	0.00		$0.00
51-04-3 Edificio 3	$0.00	$0.00	$0.00	$0.00	$0.00	0.00		$0.00
51-04-4 Edificio 4	$0.00	$0.00	$0.00	$0.00	$0.00	0.00		$0.00
51-04-5 Edificio 5 (Vinculación)	$0.00	$0.00	$0.00	$0.00	$0.00	0.00		$0.00
51-04-6 Edificio 6	$0.00	$0.00	$0.00	$0.00	$0.00	0.00		$0.00
51-04-7 Edificio 7	$0.00	$0.00	$0.00	$0.00	$0.00	0.00		$0.00
51-04-8 Edificio 8 (Biblioteca)	$0.00	$0.00	$0.00	$0.00	$0.00	0.00		$0.00
51-05 OTROS BIENES INMUEBLES	$0.00	$0.00	$0.00	$0.00	$0.00	0.00		$0.00
51-06 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	$0.00	$0.00	$0.00	$0.00	$0.00	0.00		$0.00
51-06-1 Muebles de Oficina y Estanteria	$0.00	$0.00	$0.00	$0.00	$0.00	0.00		$0.00
51-06-1-511001 MUEBLES DE OFICINA Y ESTANTERÍA	$0.00	$0.00	$0.00	$0.00	$0.00	0.00		$0.00
51-06-2 Muebles, Excepto de Oficina y Estantería	$0.00	$0.00	$0.00	$0.00	$0.00	0.00		$0.00
51-06-3 Equipo de Cómputo y de Tecnologías de la Información	$0.00	$0.00	$0.00	$0.00	$0.00	0.00		$0.00
51-06-3-515001 BIENES INFORMÁTICOS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00		$0.00
51-06-9 Otros Mobiliarios y Equipos de Administración	$0.00	$0.00	$0.00	$0.00	$0.00	0.00		$0.00
51-06-9-519001 EQUIPO DE ADMINISTRACIÓN	$0.00	$0.00	$0.00	$0.00	$0.00	0.00		$0.00
51-07 MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	$0.00	$0.00	$0.00	$0.00	$0.00	0.00		$0.00
51-07-1 Equipos y Aparatos Audiovisuales	$0.00	$0.00	$0.00	$0.00	$0.00	0.00		$0.00
51-07-1-521001 EQUIPOS Y APARATOS AUDIOVISUALES	$0.00	$0.00	$0.00	$0.00	$0.00	0.00		$0.00
51-07-2 Aparatos Deportivos	$0.00	$0.00	$0.00	$0.00	$0.00	0.00		$0.00
51-07-3 Cámaras Fotográficas y de Video	$0.00	$0.00	$0.00	$0.00	$0.00	0.00		$0.00
51-07-3-523001 CÁMARAS FOTOGRÁFICAS Y DE VIDEO	$0.00	$0.00	$0.00	$0.00	$0.00	0.00		$0.00
51-07-9 Otro Mobiliario y Equipo Educacional y Recreativo	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	%	$0.00
51-07-9-529001 OTRO MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	$0.00	$0.00	$0.00	$0.00	$0.00	0.00		$0.00
51-08 EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO	$0.00	$0.00	$0.00	$0.00	$0.00	0.00		$0.00
51-08-1 Equipo Médico y de Laboratorio	$0.00	$0.00	$0.00	$0.00	$0.00	0.00		$0.00
51-08-1-531001 EQUIPO MÉDICO Y DE LABORATORIO	$0.00	$0.00	$0.00	$0.00	$0.00	0.00		$0.00
51-08-2 Instrumental Médico y de Laboratorio	$0.00	$0.00	$0.00	$0.00	$0.00	0.00		$0.00
51-09 VEHÍCULOS Y EQUIPO DE TRANSPORTE	$0.00	$0.00	$0.00	$0.00	$0.00	0.00		$0.00
51-09-1 vehiculos y equipo terrestre	$0.00	$0.00	$0.00	$0.00	$0.00	0.00		$0.00
51-09-1-541001 VEHÍCULOS Y EQUIPO TERRESTRE	$0.00	$0.00	$0.00	$0.00	$0.00	0.00		$0.00
51-09-2 Carrocerías y Remolques	$0.00	$0.00	$0.00	$0.00	$0.00	0.00		$0.00

51-09-3 Equipo Aeroespacial	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	$0.00
51-09-4 Equipo Ferroviario	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	$0.00
51-09-5 Embarcaciones	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	$0.00
51-09-9 Otros Equipos de Transporte	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	$0.00
51-10 EQUIPO DE DEFENSA Y SEGURIDAD	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	$0.00
51-11 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	$0.00
51-11-1 Maquinaria y Equipo Agropecuario	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	$0.00
51-11-1-561001 MAQUINARIA Y EQUIPO AGROPECUARIO	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	$0.00
51-11-2 Maquinaria y Equipo Industrial	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	$0.00
51-11-2-562001 MAQUINARIA Y EQUIPO INDUSTRIAL	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	$0.00
51-11-3 Maquinaria y Equipo de Construcción	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	$0.00
51-11-4 Sistemas de Aire Acondicionado, Calefacción y de Refrigeración Industrial y Comercial	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	$0.00
51-11-4-564001 SISTEMAS DE AIRE ACONDICIONADO, CALEFACCIÓN Y DE REFRIGERACIÓN INDUSTRIAL Y COMERCIAL	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	$0.00
51-11-5 Equipo de Comunicación y Telecomunicación	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	$0.00
51-11-5-565001 EQUIPOS Y APARATOS DE COMUNICACIÓN Y TELECOMUNICACIÓN	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	$0.00
51-11-6 Equipos de Generación Eléctrica, Aparatos y Accesorios Eléctricos	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	$0.00
51-11-6-566001 EQUIPOS DE GENERACIÓN ELÉCTRICA, APARATOS YACCESORIOS ELÉCTRICOS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	$0.00
51-11-7 Herramientas y Máquinas-Herramienta	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	$0.00
51-11-7-567001 HERRAMIENTAS Y MÁQUINAS-HERRAMIENTAS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	$0.00
51-11-9 Otros Equipos	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	$0.00
51-11-9-569001 OTROS EQUIPOS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	$0.00
51-12 COLECCIONES, OBRAS DE ARTE Y OBJETOS VALIOSOS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	$0.00
51-12-1 Bienes Artísticos, Culturales y Científicos	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	$0.00
51-12-2 Objetos de Valor	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	$0.00
51-13 ACTIVOS BIOLÓGICOS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	$0.00
51-13-1 Bovinos	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	$0.00
51-13-2 Porcinos	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	$0.00
51-13-3 Aves	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	$0.00
51-13-4 Ovinos y Caprinos	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	$0.00
51-13-5 Peces y Acuicultura	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	$0.00
51-13-6 Equinos	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	$0.00
51-13-7 Especies Menores y de Zoológico	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	$0.00
51-13-8 Árboles y Plantas	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	$0.00
51-13-9 Otros Activos Biológicos	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	$0.00
51-14 SOFTWARE	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	$0.00
51-14-1 Software	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	$0.00
51-14-1-591001 SOFTWARE	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	$0.00
51-14-591001 Software	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	$0.00

	51-15 PATENTES, MARCAS Y DERECHOS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	$0.00
	51-15-1 Patentes	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	$0.00
	51-15-1-592001 PATENTES	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	$0.00
	51-15-2 Marcas	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	$0.00
	51-15-3 Derechos	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	$0.00
	51-16 CONCESIONES Y FRANQUICIAS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	$0.00
	51-16-1 Concesiones	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	$0.00
	51-16-2 Franquicias	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	51-17 LICENCIAS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	$0.00
	51-17-1 Licencias Informáticas e Intelectuales	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	$0.00
	51-17-1-597001 LICENCIAS INFORMÁTICAS E INTELECTUALES	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	$0.00
	51-17-2 Licencias Industriales, Comerciales y Otras	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	$0.00
	51-18 OTROS ACTIVOS INTANGIBLES	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	$0.00
7.00	INGRESOS POR VENTA DE BIENES, PRESTACIÓN DE SERVICIOS Y OTROS INGRESOS	$14,490,272.00	$0.00	$14,490,272.00	$4,058,435.13	$4,058,435.13	28.01	-$10,431,836.87
	71 Ingresos por Venta de Bienes y Prestación de Servicios de Instituciones Públicas de Seguridad Social	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	$0.00
	72 Ingresos por Venta de Bienes y Prestación de Servicios de Empresas Productivas del Estado	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	$0.00
	73 Ingresos por Venta de Bienes y Prestación de Servicios de Entidades Paraestatales y Fideicomisos No Empresariales y No Financieros	$14,124,272.00	$0.00	$14,124,272.00	$4,040,264.13	$4,040,264.13	28.60	-$10,084,007.87
	73-01 INSCRIPCIÓN	$1,291,822.00	$0.00	$1,291,822.00	$5,680.00	$5,680.00	0.43	-$1,286,142.00
	73-02 REINSCRIPCIÓN (4)	$3,555,998.00	$0.00	$3,555,998.00	$1,533,896.00	$1,533,896.00	43.13	-$2,022,102.00
	73-03 INSCRIPCIÓN Y REINSCRIPCIÓN A ESTUDIOS DE POSGRADO	$55,244.00	$0.00	$55,244.00	$0.00	$0.00	0.00	-$55,244.00
	73-04 EXAMEN DE INGRESO	$597,164.00	$0.00	$597,164.00	$127,959.00	$127,959.00	21.42	-$469,205.00
	73-05 EXAMENES GENERALES DE EGRESO DE LA LICENCIATURA (EGEL)(1)	$1,116,540.00	$0.00	$1,116,540.00	$0.00	$0.00	0.00	-$1,116,540.00
	73-06 EVALUACIÓN DE SEGUNDA OPORTUNIDAD	$659,886.00	$0.00	$659,886.00	$100,555.00	$100,555.00	15.23	-$559,331.00
	73-07 EXAMEN DE CERTIFICACIÓN DE LA LELNGUA EXTRANJERA (2)	$63,820.00	$0.00	$63,820.00	$41,768.02	$41,768.02	65.44	-$22,051.98
	73-08 EXAMEN DE INGRESO A ESTUDIOS DE POSGRADO	$8,102.00	$0.00	$8,102.00	$0.00	$0.00	0.00	-$8,102.00
	73-09 CONSTANCIA ESCOLAR	$214,526.00	$0.00	$214,526.00	$55,320.00	$55,320.00	25.78	-$159,206.00
	73-10 CERTIFICADO DE ESTUDIOS	$192,795.00	$0.00	$192,795.00	$98,365.00	$98,365.00	51.02	-$94,430.00
	73-11 CERTIFICADO DE COMPETENCIA LABORAL	$488.00	$0.00	$488.00	$0.00	$0.00	0.00	-$488.00
	73-12 PROTOCOLO DE TITULACIÓN A NIVEL LICENCIATURA	$161,054.00	$0.00	$161,054.00	$100,865.00	$100,865.00	62.62	-$60,189.00
	73-13 PROTOCOLO DE TITULACIÓN NIVEL POSGRADO	$442.00	$0.00	$442.00	$0.00	$0.00	0.00	-$442.00
	73-14 TITULACIÓN	$299,392.00	$0.00	$299,392.00	$31,317.00	$31,317.00	10.46	-$268,075.00
	73-15 PROPEDÉUTICO A ESTUDIOS DE POSGRADO	$32,989.00	$0.00	$32,989.00	$0.00	$0.00	0.00	-$32,989.00
	73-16 CUOTA DE RECUPERACIÓN POR EVENTOS REGIONALES Y NACIONALES	$569,220.00	$0.00	$569,220.00	$250,758.00	$250,758.00	44.05	-$318,462.00
	73-17 CUOTA POR SERVICIO DE EXTENSIÓN, ACTUALIZACIÓN O EDUCACIÓN CONTINUA	$118,800.00	$0.00	$118,800.00	$0.00	$0.00	0.00	-$118,800.00
	73-18 CURSO DE IDIOMAS	$2,190,697.00	$0.00	$2,190,697.00	$1,255,929.00	$1,255,929.00	57.33	-$934,768.00
	73-19 CURSO DE ASIGNATURA DE HASTA 74 HORAS	$182,582.00	$0.00	$182,582.00	$597.00	$597.00	0.32	-$181,985.00
	73-20 CURSO DE ASIGNATURA DE 75 HASTA 89 HORAS	$279,268.00	$0.00	$279,268.00	$731.00	$731.00	0.26	-$278,537.00

73-21 CURSO DE ASIGNATURA DE 90 HASTA 119 HORAS	$74,319.00	$0.00	$74,319.00	$0.00	$0.00	0.00	-$74,319.00
73-22 CURSO DE ASIGNATURA DE 120 HORAS O MÁS	$57,264.00	$0.00	$57,264.00	$0.00	$0.00	0.00	-$57,264.00
73-23 REPOSICIÓN DE CREDENCIAL	$403.00	$0.00	$403.00	$544.00	$544.00	134.98	$141.00
73-24 SEGURO ESTUDIANTIL CONTRA ACCIDENTES	$439,110.00	$0.00	$439,110.00	$304,788.00	$304,788.00	69.41	-$134,322.00
73-25 DICTAMEN DE CONVALIDACIÓN	$1,928.00	$0.00	$1,928.00	$386.00	$386.00	20.02	-$1,542.00
73-26 DICTAMEN DE EQUIVALENCIA	$1,928.00	$0.00	$1,928.00	$0.00	$0.00	0.00	-$1,928.00
73-27 APORTACIÓN MENSUAL DE SERVICIO DE PAPELERÍA Y FOTOCOPIADO	$54,048.00	$0.00	$54,048.00	$10,286.00	$10,286.00	19.03	-$43,762.00
73-28 APORTACIÓN MENSUAL DE CAFETERÍA	$185,328.00	$0.00	$185,328.00	$26,833.11	$26,833.11	14.47	-$158,494.89
73-29 APORTACIÓN POR PUBLICIDAD	$6,141.00	$0.00	$6,141.00	$0.00	$0.00	0.00	-$6,141.00
73-30 PRODUCTOS AGRÍCOLAS (3)	$1,200,000.00	$0.00	$1,200,000.00	$92,300.00	$92,300.00	7.69	-$1,107,700.00
73-31 PATROCINIOS DE EVENTOS	$1,228.00	$0.00	$1,228.00	$0.00	$0.00	0.00	-$1,228.00
73-32 CONGRESOS/SIMPOSIO	$420,458.00	$0.00	$420,458.00	$0.00	$0.00	0.00	-$420,458.00
73-33 PROCESO DE INCUBACIÓN DE PROYECTO TIPO 1	$19,000.00	$0.00	$19,000.00	$0.00	$0.00	0.00	-$19,000.00
73-34 PROCESO DE INCUBACIÓN DE PROYECTO TIPO 2	$15,000.00	$0.00	$15,000.00	$0.00	$0.00	0.00	-$15,000.00
73-35 SERVICIOS TECNOLÓGICOS TIPO 1	$10,000.00	$0.00	$10,000.00	$0.00	$0.00	0.00	-$10,000.00
73-36 CUOTA POR ASESORÍA TÉCNICA	$15,000.00	$0.00	$15,000.00	$0.00	$0.00	0.00	-$15,000.00
73-37 PUBLICACIÓN DE ARTÍCULOS EN CONGRESO EDUCATIVO	$4,912.00	$0.00	$4,912.00	$0.00	$0.00	0.00	-$4,912.00
73-38 PLAYERA CUELLO REDONDO	$849.00	$0.00	$849.00	$0.00	$0.00	0.00	-$849.00
73-39 CHAMARRA INSTITUCIONAL	$15,000.00	$0.00	$15,000.00	$0.00	$0.00	0.00	-$15,000.00
73-40 CAMISA INSTITUCIONAL	$1,800.00	$0.00	$1,800.00	$0.00	$0.00	0.00	-$1,800.00
73-41 CUOTA DE RECUPERACIÓN POR IMPRESIÓN DE DOCUMENTOS	$1,200.00	$0.00	$1,200.00	$0.00	$0.00	0.00	-$1,200.00
73-42 CUOTA DE RECUPERACIÓN POR IMPRESIÓN DE DOCUMENTOS ENPLOTTER	$1,986.00	$0.00	$1,986.00	$0.00	$0.00	0.00	-$1,986.00
73-43 CUOTA POR ENTREGA EXTEMPORÁNEA DE ACERVO BIBLIOGRÁFICO POR DÍA HÁBIL DE ATRASO	$4,226.00	$0.00	$4,226.00	$1,387.00	$1,387.00	32.82	-$2,839.00
73-44 PENALIZACIÓN POR TRÁMITE TARDÍO	$2,315.00	$0.00	$2,315.00	$0.00	$0.00	0.00	-$2,315.00
74 Ingresos por Venta de Bienes y Prestación de Servicios de Entidades Paraestatales Empresariales No Financieras con Participación Estatal Mayoritaria	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	$0.00
75 Ingresos por Venta de Bienes y Prestación de Servicios de Entidades Paraestatales Empresariales Financieras Monetarias con Participación Estatal Mayoritaria	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	$0.00
76 Ingresos por Venta de Bienes y Prestación de Servicios de Entidades Paraestatales Empresariales Financieras No Monetarias con Participación Estatal Mayoritaria	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	$0.00
77 Ingresos por Venta de Bienes y Prestación de Servicios de Fideicomisos Financieros Públicos con Participación Estatal Mayoritaria	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	$0.00
78 Ingresos por Venta de Bienes y Prestación de Servicios de los Poderes Legislativo y Judicial, y de los Órganos Autónomos	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	$0.00
79 Otros Ingresos	$366,000.00	$0.00	$366,000.00	$18,171.00	$18,171.00	4.96	-$347,829.00
79-01 INTERESES GANADOS DE TÍTULOS, VALORES Y DEMÁS INSTRUMENTOS FINANCIEROS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	$0.00
79-02 OTROS INGRESOS Y BENEFICIOS VARIOS	$366,000.00	$0.00	$366,000.00	$18,171.00	$18,171.00	4.96	-$347,829.00
79-02-01 Caleras Bertran	$216,000.00	$0.00	$216,000.00	$18,171.00	$18,171.00	8.41	-$197,829.00
79-02-02 recuperacion seguros	$150,000.00	$0.00	$150,000.00	$0.00	$0.00	0.00	-$150,000.00
79-02-03 Otros Ingresos	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	$0.00

8.00	PARTICIPACIONES, APORTACIONES, CONVENIOS, INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL Y FONDOS DISTINTOS DE APORTACIONES	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	$0.00
	81 Participaciones	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	$0.00
	82 Aportaciones	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	$0.00
	83 Convenios	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	$0.00
	83-1 Otros convenios	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	$0.00
	83-1-01 Caleras Bertran	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	$0.00
	84 Incentivos Derivados de la Colaboración Fiscal	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	$0.00
	85 Fondos Distintos de Aportaciones	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	$0.00
9.00	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y SUBVENCIONES, Y PENSIONES Y JUBILACIONES	$81,101,205.00	$5,600,917.00	$86,702,122.00	$22,397,660.00	$22,397,660.00	25.83	-$58,703,545.00
	91 Transferencias y Asignaciones	$38,468,144.00	$4,164,917.00	$42,633,061.00	$10,320,305.00	$10,320,305.00	24.20	-$28,147,839.00
	91-11 FISCAL	$38,468,144.00	$4,164,917.00	$42,633,061.00	$10,320,305.00	$10,320,305.00	24.20	-$28,147,839.00
	91-11-01 POA Recursos Fiscales Transferencias y Asignaciones	$38,468,144.00	$4,164,917.00	$42,633,061.00	$10,320,305.00	$10,320,305.00	24.20	-$28,147,839.00
	91-11-02 ESTATAL PROYECTO STEMA INVERSION EN EL FORTALECIMIENTO Y FOMENTO DE LA EDUCACION	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	$0.00
	91-11-03 PY DE INVESTIGACIÓN 2024	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	$0.00
	93 Subsidios y Subvenciones	$42,633,061.00	$1,436,000.00	$44,069,061.00	$12,077,355.00	$12,077,355.00	27.40	-$30,555,706.00
	93-25 RECURSOS FEDERALES ETIQUETADOS	$42,633,061.00	$1,436,000.00	$44,069,061.00	$12,077,355.00	$12,077,355.00	27.40	-$30,555,706.00
	93-25-01 POA-Recursos Federales Etiquetados-Subsidios y Subvenciones	$42,633,061.00	$0.00	$42,633,061.00	$10,641,355.00	$10,641,355.00	24.96	-$31,991,706.00
	93-25-02 Conacyt 2024	$0.00	$1,436,000.00	$1,436,000.00	$1,436,000.00	$1,436,000.00	100.00	$1,436,000.00
	93-25-03 PY DE INVESTIGACIÓN 2024	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	$0.00
	95 Pensiones y Jubilaciones	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	$0.00
	97 Transferencias del Fondo Mexicano del Petróleo para la Estabilización y el Desarrollo	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	$0.00
	INGRESOS DE CAPITAL	$95,591,477.00	$5,600,917.00	$101,192,394.00	$26,456,095.13	$26,456,095.13	26.14	-$69,135,381.87
	TOTAL	$95,609,677.00	$5,603,754.55	$101,213,431.55	$26,471,074.10	$26,471,074.10	26.15	-$69,138,602.90

Estado Analítico de Ingresos por Fuente de Financiamiento

	Ingreso Estimado	Ampliaciones / (Reduciones)	Ingreso Modificado	Ingresos Devengados	Ingresos Recaudados	Avance de Recaudación (Recaudación / Estimación)		Ingresos Excedentes
Tributarios								
Impuestos sobre los ingresos	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	%	$0.00
Impuestos sobre el patrimonio	$0.00	$0.00	$0.00	$0.00	$0.00	0.00		$0.00
Impuestos sobre la producción, el consumo y las transacciones	$0.00	$0.00	$0.00	$0.00	$0.00	0.00		$0.00
Impuestos al comercio exterior	$0.00	$0.00	$0.00	$0.00	$0.00	0.00		$0.00
Impuestos sobre Nóminas y Asimilables	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	%	$0.00
Impuestos Ecológicos	$0.00	$0.00	$0.00	$0.00	$0.00	0.00		$0.00
Accesorios de Impuestos	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	%	$0.00
Otros Impuestos	$0.00	$0.00	$0.00	$0.00	$0.00	0.00		$0.00
Impuestos no Comprendidos en la Ley de Ingresos Vigente, Causados en Ejercicios Fiscales Anteriores Pendientes de Liquidación o Pago	$0.00	$0.00	$0.00	$0.00	$0.00	0.00		$0.00
Subtotal Tributarios	$0.00	$0.00	$0.00	$0.00	$0.00	0.00		$0.00
No Tributarios								
I DERECHOS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	%	$0.00

II	PRODUCTOS	$18,200.00	$2,837.55	$21,037.55	$14,978.97	$14,978.97	71.20		-$3,221.03
II	APROVECHAMIENTOS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	%	$0.00
IV	CONTRIBUCIONES DE MEJORAS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00		$0.00
	Subtotal No Tributarios	**$18,200.00**	**$2,837.55**	**$21,037.55**	**$14,978.97**	**$14,978.97**	**71.20**	**%**	**-$3,221.03**

Otros

0.00	INGRESOS DERIVADOS DE FINANCIAMIENTOS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	%	0.00
2.00	CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL	$0.00	$0.00	$0.00	$0.00	$0.00	0.00		0.00
7.00	INGRESOS POR VENTA DE BIENES, PRESTACIÓN DE SERVICIOS Y OTROS INGRESOS	$14,490,272.00	$0.00	$14,490,272.00	$4,058,435.13	$4,058,435.13	36.71	%	-10,431,836.87
8.00	PARTICIPACIONES, APORTACIONES, CONVENIOS, INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL Y FONDOS DISTINTOS DE APORTACIONES	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	%	0.00
9.00	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y SUBVENCIONES, Y PENSIONES Y JUBILACIONES	$81,101,205.00	$5,600,917.00	$86,702,122.00	$22,397,660.00	$22,397,660.00	25.83	%	-58,703,545.00
	Subtotal Otros	**$95,591,477.00**	**$5,600,917.00**	**$101,192,394.00**	**$26,456,095.13**	**$26,456,095.13**	**26.14**	**%**	**-69,135,381.87**
	Total	**$95,609,677.00**	**$5,603,754.55**	**$101,213,431.55**	**$26,471,074.10**	**$26,471,074.10**	**26.15**		**-69,138,602.90**

Elaboró	Revisó	Autorizó
Ing. Bernardo Ángeles Cruz Subdirector de Planeación	Mtro. Angel Hernández Cabrera Director de Planeación y Vinculación	Ing. David Jorge Gómez Director General